

**TOWN OF FORDOCHE, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FOR THE YEAR ENDED DECEMBER 31, 2023**

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>
	<u>General Fund</u>	<u>Public Utility Fund</u>
Revenues:		
Taxes	\$ 195,000	\$ -
Charges for Services	43,749	135,000
Fines and Forfeitures	12,100	-
Licenses and Permits	28,930	-
Intergovernmental Revenues	20,100	-
Miscellaneous Revenues	625	200
Total Revenues	300,504	135,200
Expenditures:		
General Government	164,436	-
Police	55,830	-
Streets and Sanitation	49,282	-
Health and Welfare	500	-
Community Center and Recreation	25,752	-
Water System	-	120,227
Total Expenditures	295,800	120,227
Income (Loss) from Operations	4,704	14,973
Capital Outlays	49,000	-
Increase (Decrease) in Net Assets	(44,296)	14,973
Net Position - January 1	509,965	90,126
Net Position - December 31	465,669	105,100
Expenses by Character:		
Salaries and Related Benefits	123,453	62,927
Professional Services	26,345	5,750
Utilities	14,530	16,000
Other Purchased Services	86,372	9,550
Repairs, Maintenance, and Supplies	45,100	26,000
Capital Outlay	49,000	-
Total Expenses by Character	344,800	120,227