

TOWN OF FORDOCHE, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FOR THE YEAR ENDED DECEMBER 31, 2021

	Governmental Activities	Business-Type Activities
	General Fund	Public Utility Fund
Revenues:		
Taxes	\$ 146,000	\$ -
Charges for Services	41,749	135,000
Fines and Forfeitures	20,100	-
Licenses and Permits	24,180	-
Intergovernmental Revenues	52,100	-
Miscellaneous Revenues	625	50
Total Revenues	284,754	135,050
Expenditures:		
General Government	144,231	-
Police	47,722	-
Streets and Sanitation	42,431	-
Health and Welfare	800	-
Community Center and Recreation	21,145	-
Water System	-	110,403
Total Expenditures	256,329	110,403
Income (Loss) from Operations	28,425	24,647
Capital Outlays	44,000	-
Increase (Decrease) in Net Assets	(15,575)	24,647
Net Position - January 1	230,161	105,175
Net Position - December 31	214,585	129,822
Expenses by Character:		
Salaries and Related Benefits	120,137	58,853
Professional Services	18,845	5,000
Utilities	11,030	14,000
Other Purchased Services	67,567	9,550
Repairs, Maintenance, and Supplies	38,750	23,000
Capital Outlay	44,000	-
Total Expenses by Character	300,329	110,403