

**TOWN OF FORDOCHE, LOUISIANA**  
**SUMMARY OF ADOPTED BUDGETS**  
**FOR THE YEAR ENDED DECEMBER 31, 2020**

	<b>Governmental Activities</b>	<b>Business-Type Activities</b>
	<b>General Fund</b>	<b>Public Utility Fund</b>
<b>Revenues:</b>		
Taxes	\$ 126,000	\$ -
Charges for Services	41,749	135,000
Fines and Forfeitures	20,100	-
Licenses and Permits	23,130	-
Intergovernmental Revenues	45,100	-
Miscellaneous Revenues	625	50
<b>Total Revenues</b>	<b>256,704</b>	<b>135,050</b>
<b>Expenditures:</b>		
General Government	140,220	-
Police	34,797	-
Streets and Sanitation	41,952	-
Health and Welfare	800	-
Community Center and Recreation	21,145	-
Water System	-	108,157
<b>Total Expenditures</b>	<b>238,914</b>	<b>108,157</b>
<b>Income (Loss) from Operations</b>	<b>17,790</b>	<b>26,893</b>
Capital Outlays	39,000	-
<b>Increase (Decrease) in Net Assets</b>	<b>(21,210)</b>	<b>26,893</b>
Net Position - January 1	250,121	69,351
<b>Net Position - December 31</b>	<b>228,911</b>	<b>96,244</b>
<b>Expenses by Character:</b>		
Salaries and Related Benefits	104,472	57,307
Professional Services	18,845	4,800
Utilities	10,780	13,500
Other Purchased Services	66,067	9,550
Repairs, Maintenance, and Supplies	38,750	23,000
Capital Outlay	39,000	-
<b>Total Expenses by Character</b>	<b>277,914</b>	<b>108,157</b>