

**TOWN OF FORDOCHE, LOUISIANA
SUMMARY OF ADOPTED BUDGETS
FOR THE YEAR ENDED DECEMBER 31, 2018**

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>
	<u>General Fund</u>	<u>Public Utility Fund</u>
Revenues:		
Taxes	\$ 116,000	\$ -
Charges for Services	39,889	141,650
Fines and Forfeitures	6,050	-
Licenses and Permits	22,380	-
Intergovernmental Revenues	35,100	25,000
Miscellaneous Revenues	625	50
Total Revenues	220,044	166,700
Expenditures:		
General Government	126,850	-
Police	30,710	-
Streets and Sanitation	39,287	-
Health and Welfare	800	-
Community Center and Recreation	19,725	-
Water System	-	106,150
Total Expenditures	217,372	106,150
Income (Loss) from Operations	2,672	60,550
Capital Outlays	34,500	25,000
Increase (Decrease) in Net Assets	(31,828)	35,550
Net Position - January 1	264,613	33,518
Net Position - December 31	232,785	69,068
Expenses by Character:		
Salaries and Related Benefits	96,080	55,850
Professional Services	22,345	4,800
Utilities	9,360	12,000
Other Purchased Services	58,187	9,500
Repairs, Maintenance, and Supplies	31,400	24,000
Capital Outlay	34,500	25,000
Total Expenses by Character	251,872	131,150